

BMW Group

Financial Analysts' Meeting

March 16, 2006

Dr. Helmut Panke

Chairman of the Board of Management
BMW AG

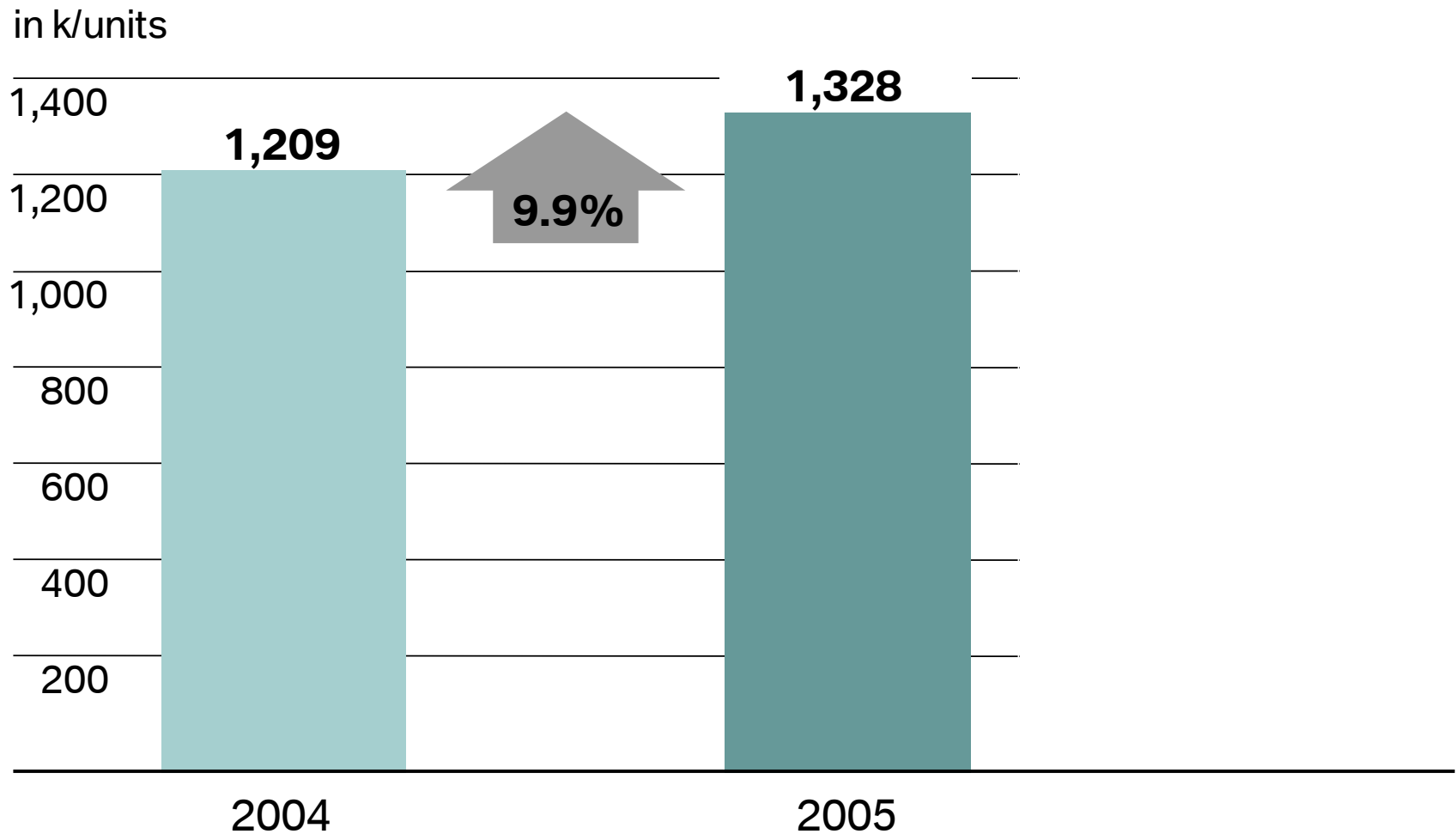
BMW Group

Rolls-Royce
Motor Cars Limited



The business year 2005.

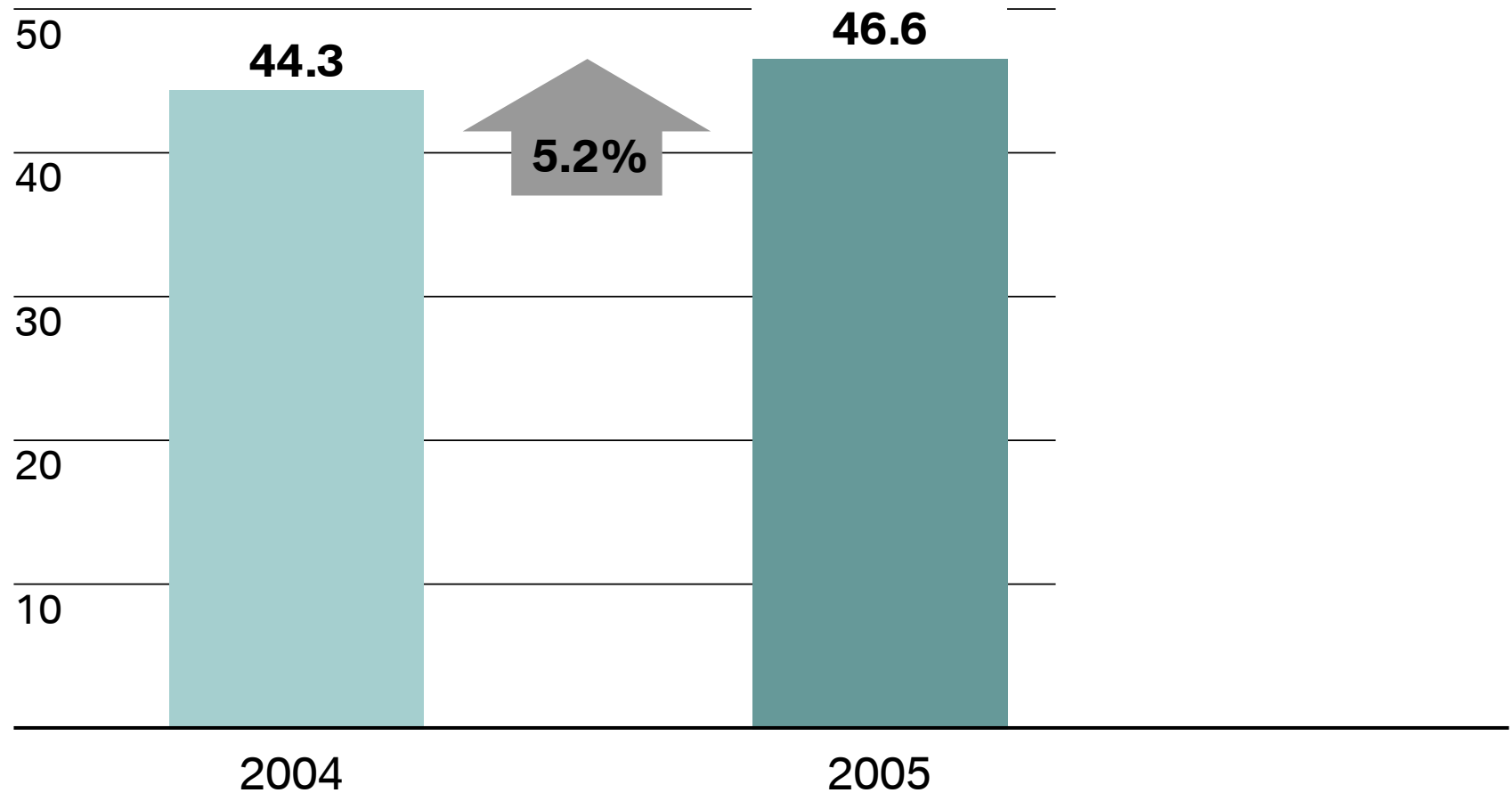
BMW Group Automobiles retail.



The business year 2005.

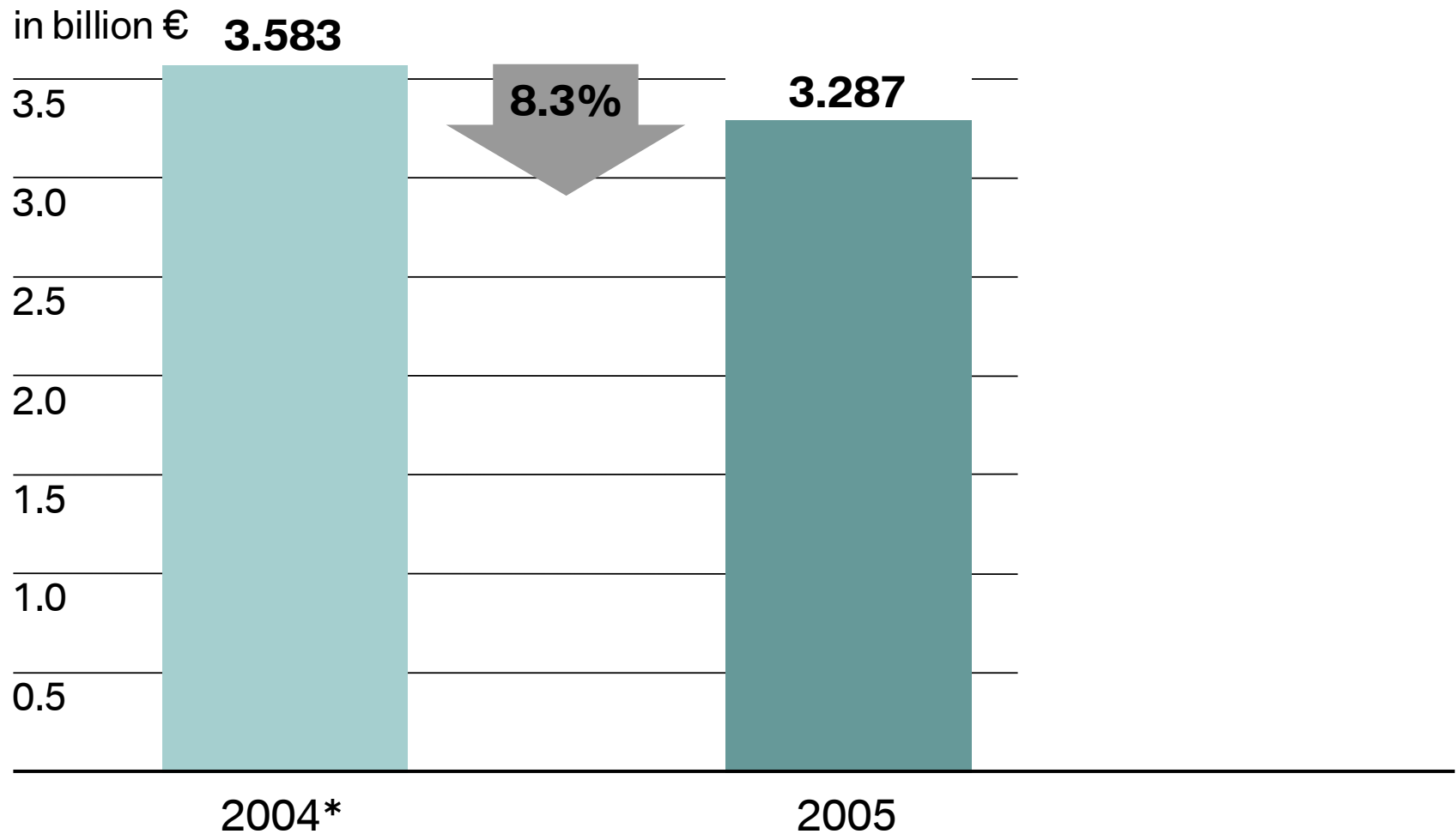
Revenues.

in billion €



The business year 2005.

Profit before tax.

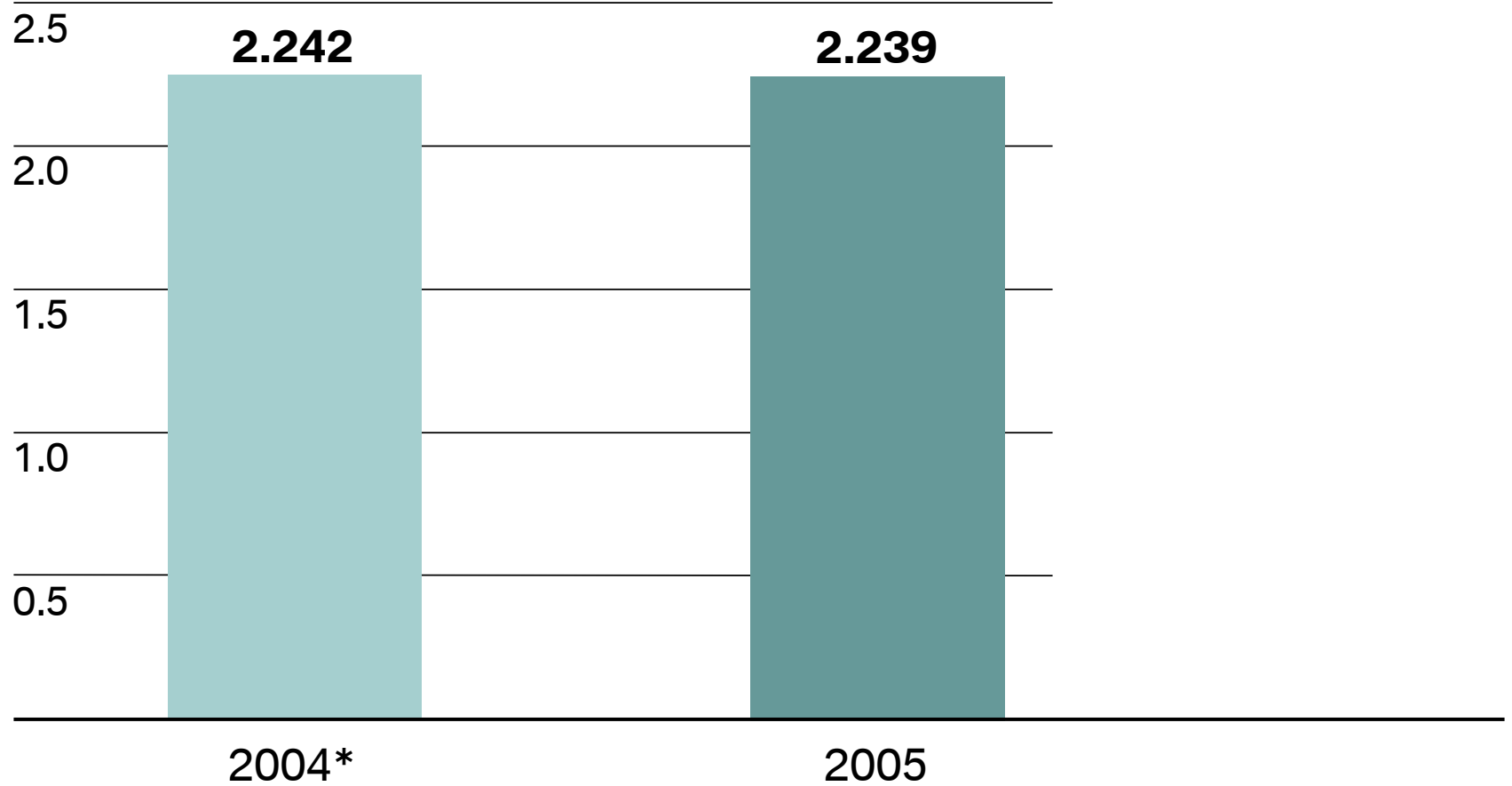


* value-adjusted

The business year 2005.

Net profit.

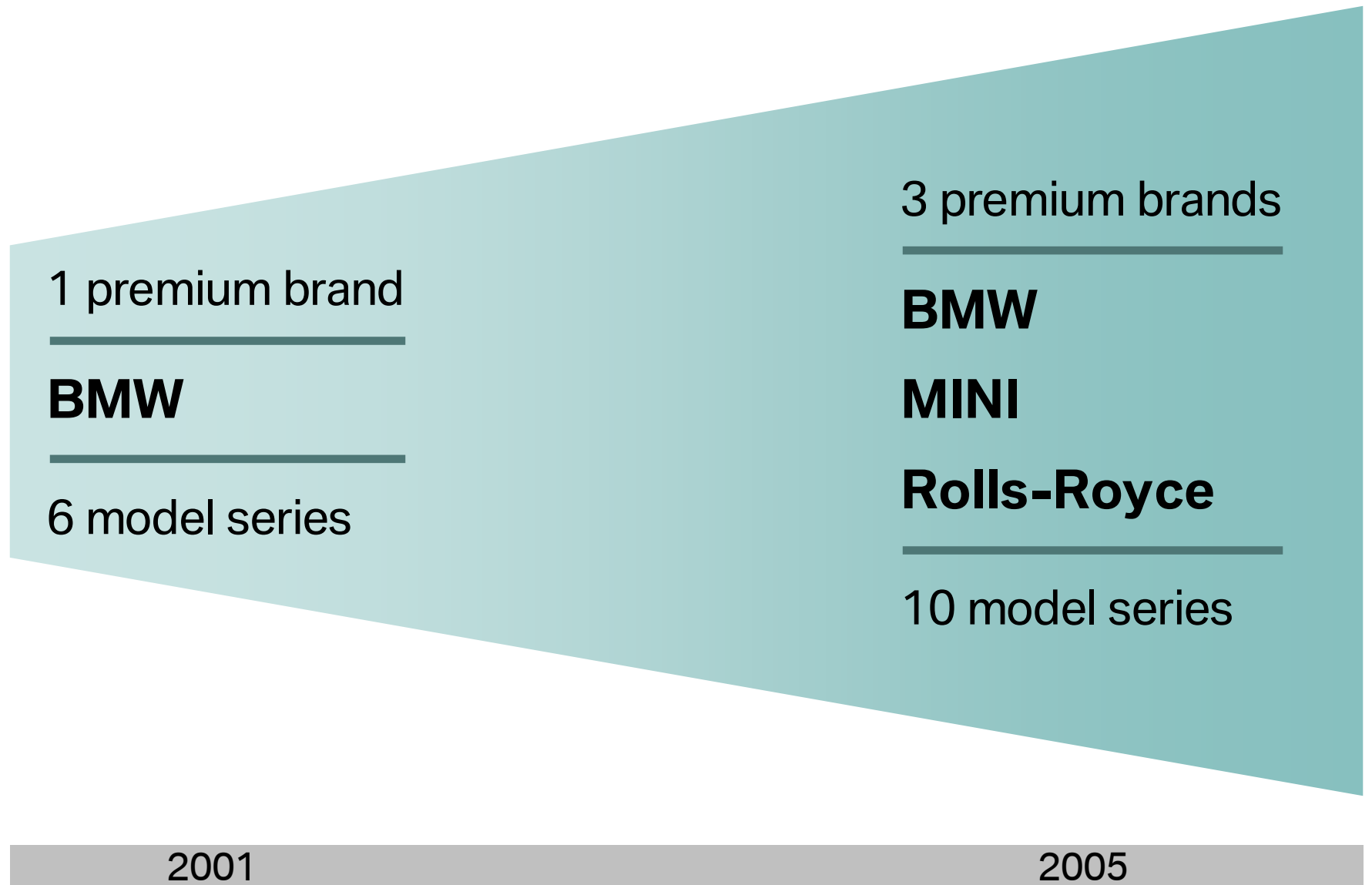
in billion €



* value-adjusted

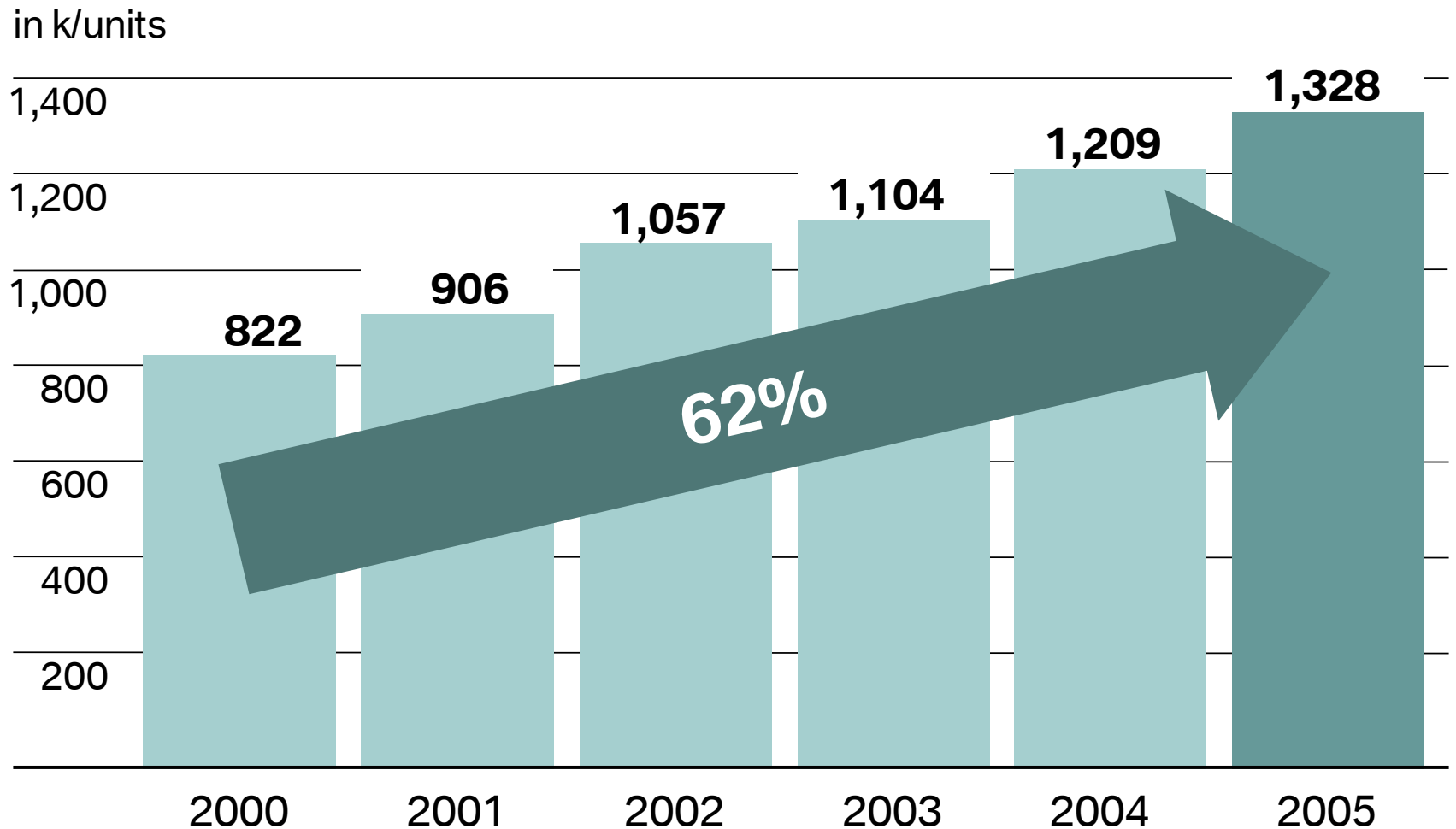
The business year 2005.

Product and market initiative since 2001.



The business year 2005.

Strong growth in retail due to the product and market initiative.



The business year 2006.

Model updates of the Z4 Roadster, new model Z4 Coupe and M versions.



The business year 2005.
BMW Group in China: Strong growth in retail
and own sales subsidiary.



The business year 2005.

BMW Group in India: Own sales subsidiary and assembly plant from 2007 on.

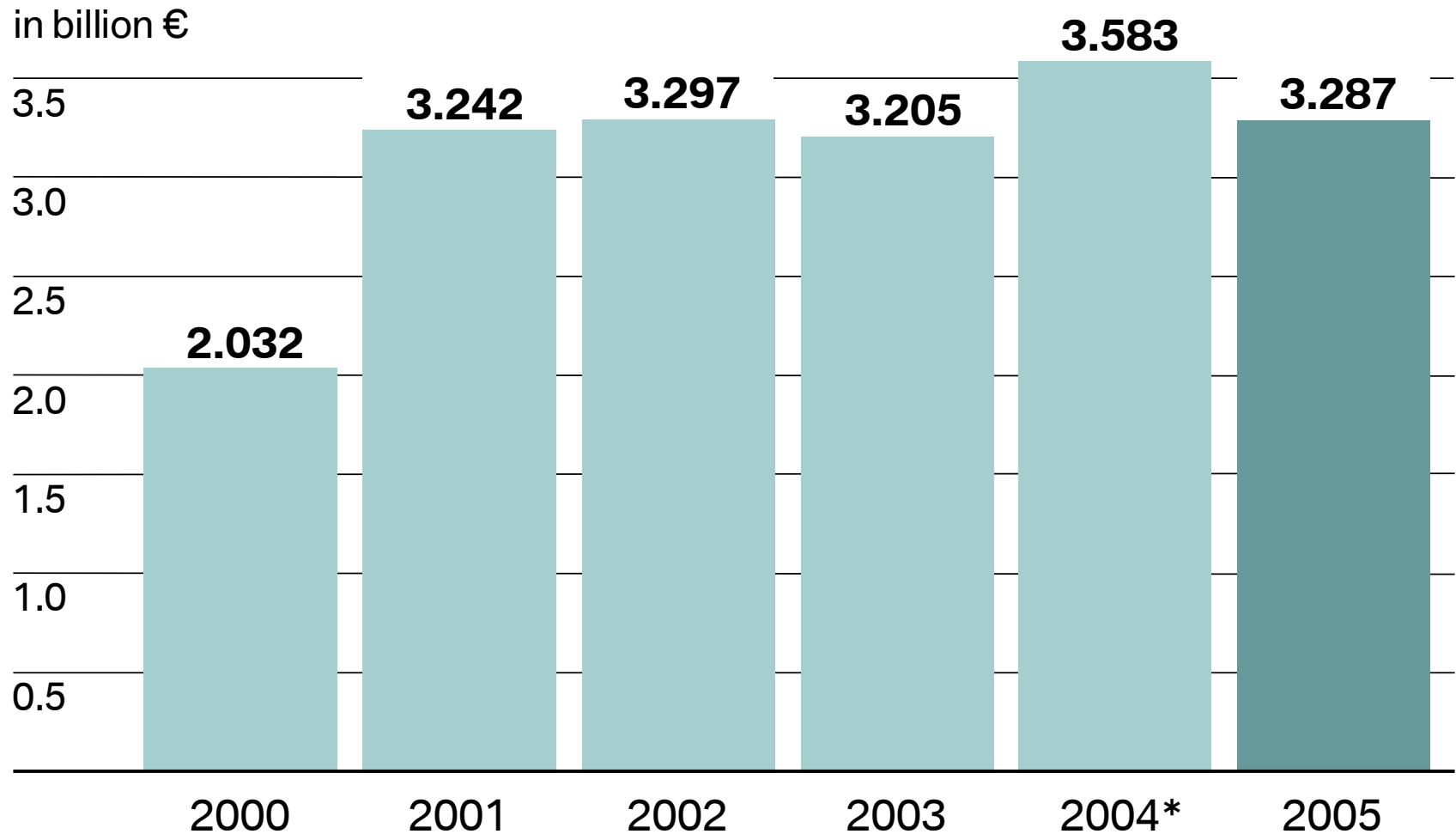


The business year 2005.
BMW Group in the U.S.: More than 300,000
vehicles delivered to customers.



The business year 2005.

Profit before tax 2000 - 2005.



* value-adjusted

The business year 2005.

The new BMW 3 Series.



The business year 2005.

Extension of MINI Plant Oxford.



The business year 2006.

Goals of the BMW Group.

- **New record in retail volume.**
- **Profit before tax of 4 billion Euro.**
- **In 2006 best operating result in the company's history.**



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