



Strong increase in earnings and margin following full consolidation of China joint venture

- Operating profit increased by 100% to 1,000 million euros
- Operating profit margin increased by 10 percentage points to 22.4%
- Earnings before taxes (EBT) increased by 100% to 1,000 million euros
- Earnings before taxes (EBT) margin increased by 10 percentage points to 22.4%

Operating profit increased by 100% to 1,000 million euros (2011: 333 million euros). Operating profit margin increased by 10 percentage points to 22.4% (2011: 12.4%). Earnings before taxes (EBT) increased by 100% to 1,000 million euros (2011: 333 million euros). Earnings before taxes (EBT) margin increased by 10 percentage points to 22.4% (2011: 12.4%).

EBT margin increased by 10 percentage points to 22.4% following full consolidation of the Chinese joint venture, BMW Brilliance Automotive Ltd (BBA)

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Operating profit
 Operating profit margin
 Earnings before taxes (EBT)
 Earnings before taxes (EBT) margin



BMW Group

Chairman of the Board of Management of BMWAG

Significant increase in unified vehicle deliveries

28% 29,669 units

BMW Group



Group

Q1 2025

Q1 2025

Q1 2025

Group revenue rose 1.1% to 25.1 billion fully electric vehicles

25.1 billion fully electric models in production

its current segment

Slight increase in US deliveries – supply bottlenecks continue

1,690 vehicles

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its current segment

10
 9
 8

100%
 100%
 100%

100%
 100%
 100%

184%.

Group net profit **€10,185 million** (2019: €3,597 million) 284%

Full consolidation boosts financial figures in Automotive Segment

100%
 100%
 100%

100%
 100%
 100%

100%
 100%
 100%

Peter; member of the Board of Management responsible for Finance.

Financial result **€3,053 million** (2019: €1,401 million)

Operating Results

Q4
2011

Revenue

Operating profit

Operating profit margin

Operating profit

Operating profit

Operating profit margin

Operating profit

Operating profit

Operating profit

Operating profit margin

Financial Services Segment delivers high EBIT growth

Financial Services Segment

Group Financials

Q1 2021

Revenue

Revenue in Q1 2021 increased by 1.3% to 17,403 million euros compared to 17,177 million euros in Q1 2020.

Adjusted operating profit before taxes

Adjusted operating profit before taxes in Q1 2021 increased by 6.8% to 2,799 million euros compared to 2,619 million euros in Q1 2020.

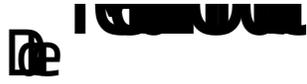
Operating profit before taxes

Operating profit before taxes in Q1 2021 increased by 1.3% to 2,799 million euros compared to 2,761 million euros in Q1 2020.

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BMW Group has a strong financial position and is well positioned to meet the challenges of the current market environment. The Group's financial performance is expected to remain strong in the coming quarters.

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Financials



100%

100%

100%

100%

100%

100%



The BMW Group - an overview

	1st Quarter 2022	1st Quarter 2021	Change in %
Deliveries to customers			
BMW	59,977	60,000	-6.2
MINI	24,212	23,709	21.7
Motorcycles	47,403	42,122	11.3
Employees	118,900	119,400	-0.4
EBIT margin	39.3	25.3	25.3 %- points
Operating profit	3,747	2,902	16.3
Operating profit margin	6.2	4.8	29.2
Operating result (EBIT)	3,317	2,399	12.9
Operating result margin	5.7	4.0	42.5
Operating result margin (incl. amortization)	12.2	7.7	22.3
Income taxes	-2,042	-	-
Net profit	10,185	2,400	259.5
Net profit margin	17.3	3.7	362.2

Operating result (EBIT) is calculated as operating profit less amortization of intangible assets. Operating result margin (incl. amortization) is calculated as operating result (EBIT) divided by sales. Net profit is calculated as operating profit less income taxes. Net profit margin is calculated as net profit divided by sales.

